

Appendix 2 - Early Years (Community Nurseries) Voluntary and Community Sector Grant funding Programme 2011-12 – Budget overview

	Name of organisations	Funding Agreed	Revised Allocation - (less 25% Jul-Mar 2012)	DSG	CORE
		2010/11	2011/12	2011/12	2011/12
1	Bermondsey Community Nursery	£73,114	£59,405	£56,753	
2	Bosco Centre (Community Nursery)	£42,401	£34,451	£4,262	£30,189
3	Cambridge House & Talbot (Butterfly Nursery)	£34,877	0	0	0
4	East Dulwich Community Nursery	£61,044	£49,598	£47,309	
5	Gumboots Community Nursery	£63,103	£51,271	£48,905	
6	Happy Faces Community Nursery	£55,851	£45,379	£2,094	£43,285
7	Peckham Settlement (All Nations Community Nursery)	£58,663	£47,664	£45,464	
8	Pre- School Playgroups' Grant (Southwark Based)	£41,943	£34,079	£42,970	
9	Pre-School Learning Alliance (Southwark Branch)	£64,972	£52,790	£56,460	
10	Rockingham Community Nursery	£55,445	£45,049	£50,353	
10(a)	SRC Community Nursery	£72,852	£59,192	£32,506	
	Total funding				
	Unallocated Resource: For 2010-11 allocation utilised for provision of additional sustainability support to the sector	£156,247	0	0	0
	Corporate allocation for rent/service charges relating to SRC and Bermondsey Nurseries, deducted at source.	£16,118	£16,118	£378	£15,740
	Total	£796,630	£494,996	£387,454	£89,214